



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 1 BOYS x or GIRLS

HELD AT Murray State University

DATES Mar 6-11,
2006

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	3,5,6	70362	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			70362
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1674	
	Trophies		349.06	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		6,696.96	
	TOTAL EXPENSES (2)			8720.02
Part C	Net Profit (Part A (1) minus Part B (2) total)			61641.98
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		6164.20	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			55477.78
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		13869.44	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			41608.34

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Ballard Mem	1733.68	Graves Co.	5201.04	Murray	1733.68
Calloway Co.	5201.04	Heath	1733.68	Paducah Tilghman	5201.04
Carlisle Co.	5201.04	Hickman Co.	5201.04	Reidland	1733.68
Community Ch.	1733.68	Lone Oak	5201.04	St. Mary	5201.04
Fulton City	1733.68	Marshall Co.	5201.04		
Fulton Co.	1733.68	Mayfield	1733.68		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED	
Session	Paid		Session	Paid		Session	Paid
1	1982						
2	3180						
3	5434						
4	3268						
5							
6							
7							
Total	13864		Total			Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER John Yates

SCHOOL Murray State University

DAYTIME PHONE 270-809-4225

2006 1st Regional Tournaments

Financial Report - Murray State University

	<u>FOR</u>	<u>GIRLS</u>	<u>BOYS</u>
<u>REVENUE</u>			
Ticket Sales		\$ 34,513.00	\$ 70,362.00
<u>TOURNAMENT EXPENSES</u>			
Officials	Salary and Travel	\$ 1,643.00	\$ 1,674.00
Manager	Tournament Manager	\$ 400.00	\$ 400.00
Game Workers	Salary/Fringe	\$ 3,562.97	\$ 3,562.97
ROTC	Parked Cars	\$ 1,000.00	\$ 1,000.00
MSU Public Safety	Security	\$ 1,000.00	\$ 1,000.00
Quick Tick	Tickets	\$ 733.99	\$ 733.99
Conference Medal & Trophy	Awards	\$ 57.56	\$ 57.56
Trophy Case	Awards	\$ 241.50	\$ 241.50
Recognition Plus	Awards	\$ 50.00	\$ 50.00
Total Tournament Expenses		\$ 8,689.02	\$ 8,720.02
Net Tournament Revenues		\$ 25,823.98	\$ 61,641.98
Host School Share (10%)		\$ 2,582.40	\$ 6,164.20
Schools Pool		\$ 23,241.58	\$ 55,477.78
50/50 Split		\$ 11,620.79	\$ 27,738.89
Non-Participating Schools Share		\$ 726.30	\$ 1,733.68
Participating Schools Share		\$ 2,178.90	\$ 5,201.04
 Approximate Net Profit on Concessions by Host School		 \$ 4,000.00	 \$ 7,000.00
<u>Paid Attendance</u>			
Session 1		977	1,982
Session 2		1,578	3,180
Session 3		2,466	5,434
Session 4		1,789	3,268
Total Paid Attendance		6,810	13,864

**2006 First Region Tournament
Distribution of Proceeds**

<i>Participants Share</i>	5201.04	2178.90
<i>Non-participants Share</i>	1733.68	726.30

School	Boys	Share	Girls	Share	Total
Ballard Memorial	No	\$1,733.68	No	\$726.30	\$2,459.98
Calloway County	Yes	\$5,201.04	Yes	\$2,178.90	\$7,379.94
Carlisle County	Yes	\$5,201.04	No	\$726.30	\$5,927.34
Community Christian	No	\$1,733.68	No	\$726.30	\$2,459.98
Fulton City	No	\$1,733.68	No	\$726.30	\$2,459.98
Fulton County	No	\$1,733.68	Yes	\$2,178.90	\$3,912.58
Graves County	Yes	\$5,201.04	Yes	\$2,178.90	\$7,379.94
Heath	No	\$1,733.68	No	\$726.30	\$2,459.98
Hickman County	Yes	\$5,201.04	Yes	\$2,178.90	\$7,379.94
Lone Oak	Yes	\$5,201.04	Yes	\$2,178.90	\$7,379.94
Marshall County	Yes	\$5,201.04	Yes	\$2,178.90	\$7,379.94
Mayfield	No	\$1,733.68	No	\$726.30	\$2,459.98
Murray	No	\$1,733.68	No	\$726.30	\$2,459.98
Paducah Tilghman	Yes	\$5,201.04	Yes	\$2,178.90	\$7,379.94
Reidland	No	\$1,733.68	No	\$726.30	\$2,459.98
St. Mary	Yes	\$5,201.04	Yes	\$2,178.90	\$7,379.94
Total Distributed		\$55,477.76		\$23,241.60	\$78,719.36